

Mid Jersey Municipal Joint Insurance Fund
2023 Fund Year - Budget

Loss Funds	
Workers' Compensation	2,434,000
WC Pension	120,000
Auto Liability	132,000
General Liability	552,000
Property	<u>290,000</u>
Total Loss Funds	3,528,000
Insurance Premiums	3,058,529
Operating Expenses	1,221,753
Total Budget	7,808,282