

**Mid Jersey Municipal Joint Insurance Fund
2020 Budget**

Loss Fund:	
Workers' Compensation	\$2,505,874
Auto Liability	126,143
General Liability	602,022
Property	297,166
Total Loss Fund:	<u>\$3,531,205</u>
Operating Expenses:	\$1,464,028
Excess Costs:	
WC, Liab, Property	\$2,008,928
EPL/POL	\$892,513
Reinsurance/Premium:	<u>\$2,901,441</u>
Total Budget	<u><u>\$7,896,674</u></u>