

**Public Alliance Insurance Coverage Fund
2022 Budget**

Loss Fund:	
Workers' Compensation	\$1,218,000
Package - includes GL, AL, Property & BM	803,000
Loss Fund Contingency	<u>0</u>
Total Loss Fund	<u>\$2,021,000</u>
Reinsurance/Premium:	
Workers' Compensation	\$320,116
Liability - General and Auto including excess liability	652,796
Property including Inland Marine, Crime and Bond	653,456
Environmental Impairment Liability	117,528
Public Officials & Employment Practices Liability	<u>727,553</u>
Total Reinsurance/Premium:	<u>\$2,471,449</u>
Operating Expenses:	<u>\$1,312,681</u>
Total Budget	<u><u>\$5,805,130</u></u>