

**Mid Jersey Municipal Joint Insurance Fund
2021 Budget**

Loss Fund:	
Workers' Compensation	\$2,203,600
Auto Liability	128,000
General Liability	560,000
Property	280,000
Total Loss Fund:	<u>\$3,171,600</u>
Aggregate XS LFC	\$124,341
Operating Expenses:	\$1,175,779
Excess Costs:	
WC, Liab, Property	\$1,574,078
EPL/POL	\$752,905
Reinsurance/Premium:	<u>\$2,326,983</u>
Total Budget	<u><u>\$6,798,703</u></u>