

**Mid Jersey Municipal Joint Insurance Fund  
2022 Budget**

<b>Loss Fund:</b>	
Workers' Compensation	\$2,378,000
Auto Liability	122,000
General Liability	543,000
Property	268,000
<b>Total Loss Fund:</b>	<u><b>\$3,311,000</b></u>
<b>Operating Expenses:</b>	<b>\$1,197,995</b>
<b>Excess Costs:</b>	
WC, Liab, Property	\$1,835,739
EPL/POL	\$751,340
<b>Reinsurance/Premium:</b>	<u><b>\$2,587,079</b></u>
<b>Total Budget</b>	<u><u><b>\$7,096,074</b></u></u>